

SALORA INTERNATIONAL LIMITED

Regd. office : D-13/4, Okhla Industrial Area, Phase-II, New Delhi-110020.

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Highlights for the period 3 Months

Turnover :- Rs- 24870.53 Lacs Up by 84.86%

PBT :- Rs- 743.45 Lacs Up by 268.41%

PAT :- Rs- 487.96 Lacs Up By 352.36%

Highlights for the period 9 Months

Turnover : Rs. 61858.14 Lacs Up by 37.16%

PBT : Rs. 1732.42 Lacs Up by 42.13%

PAT : Rs. 1128.06 Lacs Up by 48.14%

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2006

S.No.	Particulars	(RS. IN LACS)				
		Three Months Ended		Nine Months Ended		Year Ended 31st March (Audited) 2006
		31st December		31st December		
		(Unaudited)		(Unaudited)		
2006	2005	2006	2005			
1	Net Sales / Income from Operations	24,870.53	13,453.58	61,858.14	45,099.03	58,426.88
2	Other Income	68.60	16.45	93.42	53.87	127.56
3	Total Income	24,939.13	13,470.03	61,951.56	45,152.90	58,554.44
4	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	(138.62)	439.27	(2,023.21)	1,929.74	1,548.94
	b) Purchase of Finished Goods and Consumption of Raw Material	22,831.93	11,549.43	57,972.18	38,108.48	50,443.14
	c) Staff Cost	432.41	399.46	1,321.39	1,204.74	1,575.53
	d) Other Expenditure	979.49	763.24	2,625.81	2,297.34	2,780.00
5	Profit Before Interest, Depreciation, Exceptional Items & Tax	833.92	318.63	2,055.39	1,612.60	2,206.83
6	Interest and Financial Charges	54.80	14.30	190.24	64.78	114.41
7	Profit Before Depreciation, Exceptional Items & Tax	779.12	304.33	1,865.15	1,547.82	2,092.42
8	Depreciation	146.60	102.53	383.63	328.92	512.71
9	Profit Before Exceptional Items & Tax	632.52	201.80	1,481.52	1,218.90	1,579.71
10	Exceptional Income	110.93	-	250.90	-	52.28
11	Profit Before Tax	743.45	201.80	1,732.42	1,218.90	1,631.99
12	Provision for Taxation - Minimum Alternate /Current Tax	80.63	77.19	191.59	451.95	607.85
	-Earlier Year Written Back	(14.73)	-	(14.73)	-	-
	Less :- MAT-Credit Entitlement	(64.35)	-	(175.31)	-	-
	- Deferred	245.11	(8.26)	578.00	(35.68)	(97.01)
	- Fringe Benefit	8.83	25.00	24.81	41.13	44.16
13	Profit After Tax	487.96	107.87	1,128.06	761.50	1,076.99
14	Paid-up Equity Share Capital	880.73	880.73	880.73	880.73	880.73
15	Reserves Excluding Revaluation Reserves					9,555.23
16	Basic and Diluted EPS for the period (Rs.)	5.54	1.22	12.81	8.65	12.23
17	Aggregate of Non-Promoter Shareholding:					
	-Number of Shares	2,934,801	2,934,801	2,934,801	2,934,801	2,934,801
	-Percentage of Shareholding	33.32%	33.32%	33.32%	33.32%	33.32%

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No.	Particulars	(RS. IN LACS)				
		Three Months Ended		Nine Months Ended		Year Ended 31st March (Audited) 2006
		31st December		31st December		
		(Unaudited)		(Unaudited)		
2006	2005	2006	2005			
1	Segment Revenue (net sales/income from)					
	a) Infocom Division	21,727.51	10,045.52	51,421.04	34,886.50	45,840.85
	b) Component Division	1,704.37	1,977.93	5,925.54	6,074.52	7,417.30
	c) Consumer Electronics Division	1,468.20	1,457.66	4,564.89	4,182.33	5,282.31
	d) Wind Energy	9.07	-	87.96	-	-
	e) Others	-	11.31	-	66.95	21.01
	Total	24,909.15	13,492.42	61,999.43	45,210.30	58,561.47
	Less : Inter Segment Revenue	38.62	38.84	141.29	111.27	134.59
	Net Sales / Income from Operations	24,870.53	13,453.58	61,858.14	45,099.03	58,426.88
2	Segment Results - (Profit / (Loss) before tax and interest from segment)					
	a) Infocom Division	813.42	289.55	1,755.32	1,481.80	2,074.45
	b) Component Division	94.14	62.17	336.28	288.93	248.28
	c) Consumer Electronics Division	(58.82)	(21.67)	(73.43)	(116.32)	(192.36)
	d) Wind Energy	(31.58)	-	19.27	-	-
	e) Others	-	(16.28)	-	(28.53)	(11.83)
	Total	817.16	313.77	2,037.44	1,625.88	2,118.54
	Less : i. Interest & Finance Charges	54.80	14.30	190.24	64.78	114.41
	ii. Other un-allocable expenditure net of un-allocable income	129.84	97.67	365.68	342.20	424.42
	Profit Before Exceptional Items	632.52	201.80	1,481.52	1,218.90	1,579.71
	Exceptional Income	110.93	-	250.90	-	52.28
	Total Profit Before Tax	743.45	201.80	1,732.42	1,218.90	1,631.99
3	Capital Employed - (Segment Assets-Segment Liabilities)					
	a) Infocom Division	3,651.94	2,088.19	3,651.94	2,088.19	2,161.92
	b) Component Division	5,179.54	5,032.25	5,179.54	5,032.25	5,200.58
	c) Consumer Electronics Division	2,462.52	1,948.34	2,462.52	1,948.34	2,026.36
	d) Wind Energy	706.96	-	706.96	-	-
	e) Others	-	153.22	-	153.22	10.95
	e) Un-allocable Capital Employed (Corporate)	(438.24)	1,351.08	(438.24)	1,351.08	1,036.87
	Total	11,562.71	10,573.08	11,562.71	10,573.08	10,436.68

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 22nd January 2007
- The figures of the respective corresponding previous periods have been re-grouped and/or re-arranged wherever necessary.
- Wind Energy Division shows a loss in current quarter due to low wind flow (Natural Phenomena). However the company has an assured revenue from Suzlon during 12 months period ending July-07
- CE Division performance during the quarter is affected due to sudden drop of sales of CTV's post festival season (Oct-06)
- Exceptional Income Rs- 110.93 Lacs is the net profit on sale of Land & Building in the quarter ended 31st December 2006.
- Shareholders Complaints: Outstanding at the beginning of quarter: nil; received during the quarter: 2; disposed of during the quarter: 2; pending at the end of the quarter:
- The Limited Review on the above Quarterly Results has been carried out by the Statutory Auditors of the Company.

for SALORA INTERNATIONAL LIMITED

Place : New Delhi.
Date : 22nd January, 2007

RAJENDRA PRASAD KHAITAN
VC & MANAGING DIRECTOR