

SALORA INTERNATIONAL LIMITED

Regd. office : D-13/4, Okhla Industrial Area, Phase-II, New Delhi-110020.

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Highlights for the period 3 Months

Turnover :- Rs- 26478.86 Lacs Up by 98.67%

PBT :- Rs- 739.88 Lacs Up by 79.15%

PAT :- Rs- 498.58 Lacs Up By 58.03%

Highlights for the period 12 Months

Turnover : Rs. 88337.00 Lacs Up by 51.19%

PBT : Rs. 2471.97 Lacs Up by 51.50%

PAT : Rs. 1626.64 Lacs Up by 51.04%

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND TWELVE MONTHS ENDED 31ST MARCH, 2007

(RS. IN LACS)

S.No.	Particulars	Nine Months Ended (Unaudited) 31.12.2006	Three Months Ended 31st March		Year Ended 31st March		Consolidated 31st March	
			(Audited)		(Audited)		(Audited)	(Audited)
			2007	2006	2007	2006	2007	2006
1	Net Sales / Income from Operations	61,858.14	26,478.86	13,327.85	88,337.00	58,426.88	88,736.58	58,843.07
2	Other Income	93.42	2.36	73.69	95.78	127.56	118.06	139.56
3	Total Income	61,951.56	26,481.22	13,401.54	88,432.78	58,554.44	88,854.64	58,982.63
4	Total Expenditure							
	a) (Increase)/Decrease in Stock in Trade	(2,023.21)	(1,381.29)	(380.80)	(3,404.50)	1,548.94	(3,080.83)	1,234.03
	b) Purchase of Finished Goods and Consumption of Raw Material	57,972.18	25,545.25	12,334.66	83,517.43	50,443.14	83,541.97	51,057.50
	c) Staff Cost	1,321.39	406.55	370.79	1,727.94	1,575.53	1,729.51	1,576.92
	d) Other Expenditure	2,626.14	935.16	482.75	3,561.30	2,780.34	3,568.00	2,785.20
5	Profit Before Interest, Depreciation, Exceptional Items & Tax	2,055.06	975.55	594.14	3,030.61	2,206.49	3,095.99	2,328.98
6	Interest and Financial Charges	190.24	84.77	49.63	275.01	114.41	275.01	114.41
7	Profit Before Depreciation, Exceptional Items & Tax	1,864.82	890.78	544.51	2,755.60	2,092.08	2,820.98	2,214.57
8	Depreciation	383.63	150.90	183.79	534.53	512.71	534.60	513.51
9	Profit Before Tax	1,481.19	739.88	360.72	2,221.07	1,579.37	2,286.38	1,701.06
10	Exceptional Income	250.90	-	52.28	250.90	52.28	250.90	-
11	Profit Before Tax	1,732.09	739.88	413.00	2,471.97	1,631.65	2,537.28	1,701.06
12	Provision for Taxation - Minimum Alternate /Current Tax	191.26	81.74	163.30	273.00	615.00	278.77	621.50
	- Earlier Year Written Back	(14.73)	-	(7.49)	(14.73)	(7.49)	(14.73)	(7.49)
	- Deferred	578.00	160.77	(61.33)	738.77	(97.01)	738.77	(97.01)
	- Fringe Benefit	24.81	16.79	3.03	41.60	44.16	41.70	44.16
	Less :- MAT-Credit Entitlement	(175.31)	(18.00)	-	(193.31)	-	(193.31)	-
13	Profit After Tax	1,128.06	498.58	315.49	1,626.64	1,076.99	1,686.08	1,139.90
14	Minority Interest-Profit/(Loss)	-	-	-	-	-	(5.12)	(9.92)
15	Net Profit (13+14)	1,128.06	498.58	315.49	1,626.64	1,076.99	1,680.96	1,129.98
16	Paid-up Equity Share Capital	880.73	880.73	880.73	880.73	880.73	880.73	880.73
17	Reserves Excluding Revaluation Reserves				11,181.87	9,555.23	11,236.19	9,608.32
18	Basic and Diluted EPS for the period (Rs.)	12.81	5.66	3.58	18.47	12.23	19.14	12.94
19	Aggregate of Non-Promoter Shareholding:							
	- Number of Shares	2,934,801	2,934,801	2,934,801	2,934,801	2,934,801	2,934,801	2,934,801
	- Percentage of Shareholding	33.32%	33.32%	33.32%	33.32%	33.32%	33.32%	33.32%

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No.	Particulars	Nine Months Ended (Unaudited) 31.12.2006	Three Months Ended 31st March		Year Ended 31st March		Consolidated 31st March	
			(Audited)		(Audited)		(Audited)	(Audited)
			2007	2006	2007	2006	2007	2006
1	Segment Revenue (net sales/income from)							
	a) Infocom Division	51,421.04	23,796.99	10,954.35	75,218.03	45,840.85	75,218.03	45,840.85
	b) Component Division	5,925.54	1,308.08	1,342.78	7,233.62	7,417.30	7,233.62	7,417.30
	c) Consumer Electronics Division	4,564.89	1,407.47	1,052.02	5,972.36	5,282.31	5,972.36	5,282.31
	d) Wind Energy	87.96	18.32	-	106.28	-	106.28	-
	e) Others	-	-	2.02	-	21.01	399.58	437.20
	Total	61,999.43	26,530.86	13,351.17	88,530.29	58,561.47	88,929.87	58,977.66
	Less : Inter Segment Revenue	141.29	52.00	23.32	193.29	134.59	193.29	134.59
	Net Sales / Income from Operations	61,858.14	26,478.86	13,327.85	88,337.00	58,426.88	88,736.58	58,843.07
2	Segment Results - (Profit / (Loss) before tax and interest from segment)							
	a) Infocom Division	1,755.32	1,071.09	592.65	2,826.41	2,074.45	2,826.41	2,074.45
	b) Component Division	336.28	84.18	(40.65)	420.46	248.28	420.46	248.28
	c) Consumer Electronics Division	(73.43)	(163.02)	(54.12)	(236.45)	(192.36)	(236.45)	(192.36)
	d) Wind Energy	19.27	(23.19)	-	(3.92)	-	(3.92)	-
	e) Others	-	-	(5.22)	-	(11.83)	65.31	109.87
	Total	2,037.44	969.06	492.66	3,006.50	2,118.54	3,071.81	2,240.24
	Less : i. Interest & Finance Charges	190.24	84.77	49.63	275.01	114.41	275.01	114.41
	ii. Other un-allocable expenditure net of un-allocable income	366.01	144.41	82.31	510.42	424.76	510.42	424.77
	Profit Before Exceptional Items	1,481.19	739.88	360.72	2,221.07	1,579.37	2,286.38	1,701.06
	Exceptional Income	250.90	-	52.28	250.90	52.28	250.90	-
	Total Profit Before Tax	1,732.09	739.88	413.00	2,471.97	1,631.65	2,537.28	1,701.06
3	Capital Employed - (Segment Assets-Segment Liabilities)							
	a) Infocom Division	3,651.94	4,835.57	2,161.92	4,835.57	2,161.92	4,835.57	2,161.92
	b) Component Division	5,179.54	4,986.99	5,200.58	4,986.99	5,200.58	4,986.99	5,200.58
	c) Consumer Electronics Division	2,462.52	2,246.11	2,026.36	2,246.11	2,026.36	2,246.11	2,026.36
	d) Wind Energy	706.96	607.36	-	607.36	-	607.36	-
	e) Others	-	-	10.95	-	10.95	479.97	431.48
	e) Un-allocable Capital Employed(Corporate)	(438.24)	(612.71)	1,036.87	(612.71)	1,036.87	(612.71)	705.68
	Total	11,562.71	12,063.32	10,436.68	12,063.32	10,436.68	12,543.29	10,526.02

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 24th April 2007
- The figures of the respective corresponding previous periods have been re-grouped and/or re-arranged wherever necessary.
- Wind Energy Division shows a loss in current quarter due to low wind flow (Natural Phenomena). However the company has an assured revenue from Suzlon during 12 months period ending July-07.
- CE Division performance during the quarter is affected due to poor demand from the market.
- Shareholders Complaints: Outstanding at the beginning of quarter: nil; received during the quarter: 3; disposed of during the quarter: 2; pending at the end of the quarter: 1.

for SALORA INTERNATIONAL LIMITED

Place : New Delhi.
Date : 24th April, 2007

GOPAL JIWARAJAKA
MANAGING DIRECTOR