

SALORA INTERNATIONAL LIMITED

Regd.office : D-13/4, Okhla Industrial Area, Phase-II, New Delhi-110020.

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Performance for six months :

Turnover : Rs. 36987.61 lacs.

PBT : Rs. 988.97 lacs.

PAT : Rs. 640.10 lacs.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2006

(RS. IN LACS)

S.No.	Particulars	Three Months Ended		Six Months Ended		Year Ended 31st March (Audited) 2006
		30th September		30th September		
		(Unaudited)		(Unaudited)		
		2006	2005	2006	2005	
1	Net Sales / Income from Operations	20,533.84	17,520.99	36,987.61	31,645.45	58,426.88
2	Other Income	12.26	32.58	24.82	37.42	127.56
3	Total Income	20,546.10	17,553.57	37,012.43	31,682.87	58,554.44
4	Total Expenditure					
	a) (Increase)/Decrease in Stock in Trade	2,295.21	277.36	(1,884.59)	1,490.47	1,548.94
	b) Purchase of Finished Goods and Consumption of Raw Material	15,963.56	15,265.17	35,140.25	26,559.05	50,443.14
	c) Staff Cost	457.63	429.97	888.98	805.28	1,575.53
	d) Other Expenditure	955.39	831.91	1,646.32	1,534.10	2,780.00
5	Profit Before Interest, Depreciation, Exceptional Items & Tax	874.31	749.16	1,221.47	1,293.97	2,206.83
6	Interest and Financial Charges	114.64	18.22	135.44	50.48	114.41
7	Profit Before Depreciation, Exceptional Items & Tax	759.67	730.94	1,086.03	1,243.49	2,092.42
8	Depreciation	136.79	113.22	237.03	226.39	512.71
9	Profit Before Exceptional Items & Tax	622.88	617.72	849.00	1,017.10	1,579.71
10	Exceptional Income	139.97	-	139.97	-	52.28
11	Profit Before Tax	762.85	617.72	988.97	1,017.10	1,631.99
12	Provision for Taxation - Minimum Alternate /Current Tax	26.90	217.27	110.96	374.78	607.85
	Less :- MAT-Credit Entitlement	(110.96)	-	(110.96)	-	0 ###
	- Earlier	-	-	-	-	-
	- Deferred	342.65	(13.25)	332.89	(27.42)	-97.01
	- Fringe Benefit	10.32	8.41	15.98	16.11	44.16
		-	-	-	-	-
		-	-	-	-	-
13	Profit After Tax	493.94	405.29	640.10	653.63	1,076.99
14	Paid-up Equity Share Capital	880.73	880.73	880.73	880.73	880.73
15	Reserves Excluding Revaluation Reserves	-	-	-	-	9,555.23
16	Basic and Diluted EPS for the period(Rs.)	5.61	4.60	7.27	7.42	12.23
17	Aggregate of Non-Promoter Shareholding					
	-Number of Shares	2,934,801	2,932,301	2,934,801	2,932,301	2,934,801
	-Percentage of Shareholding	33.32%	33.29%	33.32%	33.29%	33.32%

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No.	Particulars	Three Months Ended		Six Months Ended		Year Ended 31st March (Audited) 2006
		30th September		30th September		
		(Unaudited)		(Unaudited)		
		2006	2005	2006	2005	
1	Segment Revenue (net sales/income from)					
	a) Infocom Division	16,472.69	13,925.03	29,693.53	24,840.98	45,840.85
	b) Component Division	2,390.05	2,330.01	4,221.17	4,096.59	7,417.30
	c) Consumer Electronics Division	1,641.26	1,254.81	3,096.37	2,724.67	5,282.31
	d) Wind Energy	78.89	-	78.89	-	-
	e) Others	-	36.87	0.32	55.64	21.01
	Total	20,582.89	17,546.72	37,090.28	31,717.88	58,561.47
	Less : Inter Segment Revenue	49.05	25.73	102.67	72.43	134.59
	Net Sales / Income from Operations	20,533.84	17,520.99	36,987.61	31,645.45	58,426.88
2	Segment Results - (Profit / (Loss) before tax and interest from segment)					
	a) Infocom Division	646.61	678.32	941.90	1,192.25	2,074.45
	b) Component Division	177.84	132.63	242.14	226.76	248.28
	c) Consumer Electronics Division	(4.85)	(54.57)	(14.61)	(94.65)	(192.36)
	d) Wind Energy	50.85	-	50.85	-	-
	e) Others	0.74	(0.08)	-	(12.25)	(11.83)
	Total	871.19	756.30	1,220.28	1,312.11	2,118.54
	Less : i. Interest & Finance Charges	114.64	18.22	135.44	50.48	114.41
	ii. Other un-allocable expenditure net of un-allocable income	133.67	120.36	235.84	244.53	424.42
	Profit Before Exceptional Items	622.88	617.72	849.00	1,017.10	1,579.71
	Exceptional Income	139.97	-	139.97	-	52.28
	Total Profit Before Tax	762.85	617.72	988.97	1,017.10	1,631.99
3	Capital Employed - (Segment Assets-Segment Liabilities)					
	a) Infocom Division	4,827.17	2,764.67	4,827.17	2,764.67	2,161.92
	b) Component Division	5,393.09	5,061.64	5,393.09	5,061.64	5,200.58
	c) Consumer Electronics Division	2,193.25	2,150.36	2,193.25	2,150.36	2,026.36
	d) Wind Energy	999.12	-	999.12	-	-
	e) Others	-	231.31	-	231.31	10.95
	f) Un-allocable Capital Employed(Corporate)	(2,335.86)	257.23	(2,335.86)	257.23	1,036.87
	Total	11,076.76	10,465.21	11,076.76	10,465.21	10,436.68

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 31st October, 2006
- The figures of the respective corresponding previous periods have been re-grouped and/or re-arranged wherever necessary.
- Wind Energy Project has been commissioned on dated 31st July 2006.
- Current Tax has reduced to MAT only during the Half year ended due to higher rate of Depreciation under Income Tax and Defferd Tax has increased correspondingly
- Exceptional Income Rs- 139.97 Lacs is the profit on sale of Land in the quarter ended 30th September 2006 and Rs- 52.28 Lacs is written back of Diminution in value of investment in the Year ending 31st march 2006
- Shareholders Complaints: Outstanding at the beginning of quarter : nil; received during the quarter: 05; disposed of during the quarter : 05; pending at the end of the quarter: nil
- The Limited Review on the above Half Yearly Financial Results have been carried out by the Statutory Auditors of the Company.

for SALORA INTERNATIONAL LIMITED

Place : New Delhi.

Date : 31st October, 2006.

RAJENDRA PRASAD KHAITAN

VC & MANAGING DIRECTOR